Appendix



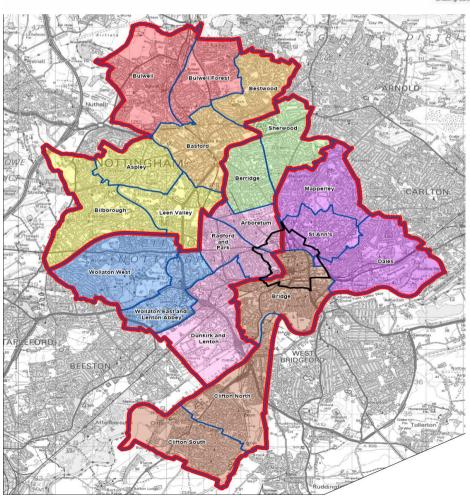












Basford

Area Committee Executive Summary

Unofficial June 2013 Data

Ward priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	 To reduce anti-social behaviour in the neighbourhood priority area. 	Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.	Reduced complaints and calls from the priority area.	Police & Community Protection
		Increase take up of ALERT.	Target to have 20% of Basford households by March 2014.	Police & Community Protection
		To set up diversionary football sessions at Southwark School through spring and summer.	Young people in the area attracted to diversionary activities.	NM
		Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.		Family Community Team
Neighbourhoods	To reduce dog fouling	NAT to target problem areas using evidence from City Services and information from residents / TRAs / and colleagues.	Map to highlight problem area.	City Services
		Dog fouling operations to be carried out and including early morning patrols and use of CCTV.	Number of FPN to be recorded. Reduction in complaints about dog fouling.	Community Protection

		Educational project at Heathfield School to produce reports on the issue. Students to raise awareness in the community. Anti fouling signs to be designed.	Winning design to be made up into signs and used on the Heathfield estate.	City Services and NM.
	 Reduce empty vacant spaces 	There are a number of small plots of land that attract fly-tippling and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.	Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.	NM
Families	Activities for Young People	Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre.	Increase in numbers of young people participating in positive activities.	Family Community Team
	Develop a local youth Forum	To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering form young people.	Monitor numbers young people attending forums and other ward based events.	Family Community Team
Health	 Healthy eating on a budget 	Healthy lifestyles and healthy eating through cooking activities at Children's Centre.	Levels of childhood obesity	Family Community Team
		Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage	Number of students taking up cycling.	Ridewise/ NM

		with Ellis Guilford School to encourage healthier options for travelling to school.		
		Day of Action on Getting Active in partnership with partners to take place in Spring. This will involve healthy eating, physical activities and workshops	To be delivered by end of May 2013.	Health teams.
Working	 To raise awareness of job opportunities and provide support to get people into employment. 	Promote citywide initiatives such as: 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs	To contribute to citywide targets Reduction in unemployment.	Economic Developme nt

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Welfare Reforms	NCC	30 April	Basford CC
Ward Forum	Locality Management	17 July	Whitemoor Academy

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Highbury Vale Summer Fun Day	Highbury Vale TRA	3 August, 12:00 – 3:00pm	Brooklyn Park
Vernon Park Life	Locality Management	9 August, 3-8:00pm	Vernon Park

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Place
Riber Crescent	16 May, 10:00-12:00	Riber Crescent/Hucknall Road
Britannia Avenue Estate	20 June, 17:00-19:00	Britannia Ave/Arnold Rd
Highbury Vale/Brooklyn Road	15 August, 10:00-12:00	Brooklyn Park
Arnold Road/Park Lane	19 September, 10:00-12:00	Southwark School

Community Meetings

Event	Date	Venue
Rosegay TRA	13 May, 10 Jun,	Southwark School
Highbury Vale TRA	7 May, 4 Jun, 2 Jul 2103	McGuiness Centre
Basford CA	3 Jun,	Basford CC
Heathfield CA	Weekly through Jan, Feb 2013	Heathfield CC
SALTAR	24 Apr, 22 May, 26 Jun, 24 Jul 2013	The Mill

Friends of Vernon Park	18 Apr, 10 Jul 2013	Vernon Park Pavilion
Highbury Gym	30 Apr,	Highbury CC
Old Basford NW	21 Jun,	Basford CC

Finance

Ward Councillor Budgets	
Total Amount allocated this period	£282
Budget Remaining unallocated (inc. of 2012-13 allocation)	£18,675

Area Capital Fund	
Total Amount allocated this period	03
Budget Remaining unallocated (inc. of 2012-13 allocation)	£24,435

	Others – Section 106, NCH Environm	entals
None this period		